

MUNICIPIO DE CHIGNAUTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Junio de 2019  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	74,564,929.22	21,906,944.63	96,471,873.85	24,712,924.34	24,503,906.39	71,758,949.51
3.1	74,564,929.22	21,906,944.63	96,471,873.85	24,712,924.34	24,503,906.39	71,758,949.51
3.1.1	74,564,929.22	21,906,944.63	96,471,873.85	24,712,924.34	24,503,906.39	71,758,949.51
3.1.1.1	74,564,929.22	21,906,944.63	96,471,873.85	24,712,924.34	24,503,906.39	71,758,949.51
3.1.1.1.1	74,564,929.22	21,906,944.63	96,471,873.85	24,712,924.34	24,503,906.39	71,758,949.51
3.1.1.1.1.1	74,564,929.22	21,906,944.63	96,471,873.85	24,712,924.34	24,503,906.39	71,758,949.51
3.1.1.1.1.1.1	74,564,929.22	21,906,944.63	96,471,873.85	24,712,924.34	24,503,906.39	71,758,949.51
000	0.00	0.00	0.00	0.00	0.00	0.00
01	2,199,000.00	3,214,779.04	5,413,779.04	2,022,317.32	2,010,629.32	3,391,461.72
02	17,628,739.31	2,027,093.29	19,655,832.60	9,301,248.32	9,284,071.08	10,354,584.28
03	5,444,318.56	-26,438.95	5,417,879.61	3,223,330.10	3,223,330.10	2,194,549.51
04	556,800.00	139,875.28	696,675.28	244,854.48	244,854.48	451,820.80
05	206,000.00	-103,249.00	102,751.00	94,620.00	94,620.00	8,131.00
06	1,204,081.44	1,844,268.65	3,048,350.09	2,532,188.69	2,532,188.69	516,161.40
07	3,600,000.00	-740,590.00	2,859,410.00	1,800,000.00	1,800,000.00	1,059,410.00
08	42,013,989.91	14,246,951.25	56,260,941.16	4,495,922.75	4,315,770.04	51,765,018.41
09	192,000.00	1,374,003.31	1,566,003.31	558,083.91	558,083.91	1,007,919.40
10	0.00	0.00	0.00	0.00	0.00	0.00
11	160,000.00	13,982.00	173,982.00	173,926.82	173,926.82	55.18
12	360,000.00	-83,730.24	276,269.76	266,431.95	266,431.95	9,837.81
16	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
19	0.00	0.00	0.00	0.00	0.00	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	74,564,929.22	21,906,944.63	96,471,873.85	24,712,924.34	24,503,906.39	71,758,949.51

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



PRESIDENTE MUNICIPAL  
 H. AYUNTAMIENTO  
 CHIGNAUTLA, PUE.  
 2018-2021



TESORERÍA MUNICIPAL  
 H. AYUNTAMIENTO  
 CHIGNAUTLA, PUE.  
 2015-2021

*(Signature)*  
 LIC. CAUDIA I. JIMÉNEZ SANTOS  
 TESOERERO

C. LUCIANO APARICIO RODRIGO  
 PRESIDENTE

MUNICIPIO DE CHIGNAUTLA PUEBLA

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2019  
(Cifras en pesos)



ING. ISMAEL MARTINEZ DIONICIO  
SECRETARIO GENERAL

SECRETARIO GENERAL  
ING. ISMAEL MARTINEZ  
DIONISIO  
H. AYUNTAMIENTO  
CHIGNAUTLA, PUE.  
2018-2021